EROS DATA CENTER

o   STAFFING

    o   60 USGS (GOVERNMENT)

    o   290 CONTRACTOR (TECHNICOLOR, B&G, SECURITY, ETC.)

o   ANNUAL BUDGET APPROXIMATELY $17 MILLION

    o $6 MILLION IN EROS SIR FUNDING (35%)

    o $2 MILLION IN OTHER USGS FUNDING (12%)

    o $9 MILLION IN OUTSIDE FUNDING (53%)

o   FUNCTIONAL ACTIVITIES

    o   LANDSAT DATA PROCESSING, ARCHIVING, AND DISTRIBUTION
       $6 MILLION (NOAA FUNDED)

    o   USGS DATA PROCESSING, ARCHIVING, AND DISTRIBUTION
       $4 MILLION (USGS AND OUTSIDE FUNDED)

    o   USGS IMAGE MAPPING, PRODUCTION DIGITIZING, AND SOFTWARE SUPPORT
       $1.5 MILLION (NMD FUNDED)

    o   COOPERATIVE APPLICATIONS PROJECTS, ANALYTICAL SERVICES, AND TRAINING
       $2 MILLION (USGS AND OUTSIDE FUNDED)

    o   R&D $3.5 MILLION (USGS FUNDED)

        o   GEOGRAPHIC INFORMATION SYSTEMS $1.5 MILLION

        o   REMOTE SENSING $1.0 MILLION

        o   BUSINESS SYSTEMS $1.0 MILLION

EROS DATA CENTER

o FUTURE ISSUES

    o SATELLITE COMMERCIALIZATION

        o GLOBAL DATA ARCHIVES

        o RESEARCH INSTITUTE "CONCEPT"

            o USGS

            o NOAA

            o OTHER FEDERAL AGENCIES

            o UNIVERSITIES

    o USGS DATA HANDLING EXPANSION (NDCDB)

    o EXPANDED ACTIVITIES IN DIGITAL CARTOGRAPHY (PRODUCTION DIGITIZING, SOFTWARE DEVELOPMENT)

    o IMAGE MAPPING

    o REMOTE SENSING LEADERSHIP

    o GEOGRAPHIC INFORMATION SYSTEMS R&D

    o EXPLOITATION OF CLASSIFIED SOURCE DATA